

1 Q. (Rates and Regulation Evidence page 4.28, lines 1 to 10)

2 What has been the basis for reporting functional KPIs in the past? Could Hydro not  
3 report such functional KPIs on the basis of the most recently completed cost of  
4 service study?

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7 A. Hydro has identified targets for functionally-oriented (e.g., generation,  
8 transmission) financial KPIs only when a Test Year COS study has been available.  
9 Forecast COS studies are a significant undertaking and not completed as frequently  
10 as would be necessary to report meaningful KPI information.

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12 Hydro is proposing to continue to provide the required information in its annual KPI  
13 reports based on the most recent Test Year Cost of Service Study. Please refer to  
14 Section 4.11.2 of the Evidence to Hydro's Amended Application.